**Kitsap County Coordinated Grant Process**

**Public Facilities, Infrastructure, and Shelter Application Instructions**

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This application is for public facilities and infrastructure activities including:

* Public facility (includes shelters) acquisition, rehabilitation or construction;
* Parks, water/sewer improvements, sidewalks, clearance and demolition.

**PROJECT INFORMATION**

1. Enter Agency Name
2. Enter Project Name
3. **Total Amount of Funds Requested** – Enter the amount of funds you are requesting for this project.
	* Are you seeking a grant or loan (check the box)
	* List the specific costs the requested grant funds will pay for **(Word Limit – 100)**
4. **Agency Information** – In the form fields provided, please enter the following information:
	* Enter the staff contact for this application
	* Enter the staff contact’s title
	* Enter the staff contact’s phone number
	* Enter the staff contact’s email address
5. **Project Information** – There are multiple parts to this question.
6. From the list provided select the type of public facility/infrastructure activity being proposed for the project (check all that apply).
7. From the list provided select the type of ownership structure for the project.
8. Indicate if you want to be considered for federal funds. (If yes, see [Policy Plan](https://www.kitsap.gov/hs/HOUSINGBLOCK/CDBG%20HOME%20Policy%20Plan%202025.pdf) for CDBG and HOME regulations)
9. **Project Location** –
	* Enter the address or the cross streets of the project
		+ Enter the Tax Parcel Number of the project site
	* Enter the service area (the area from which people can be served by this project)
	* Please upload a map showing the location of your project within the County (if applicable)
	* Describe how the location positively impacts the population to be served (proximity to amenities, transportation, jobs, etc.)
10. **Project Narrative** **(Word Limit - 300)**– Address each of the following bullets: Size of facility, description and uses of spaces within the facility.
* If the facility is a shelter please describe the type of shelter (non-congregate, low-barrier, group home, etc.) and how the building(s) will be configured including the number and types of sleeping rooms, bathrooms, dining areas, etc
* Number of individuals assisted, target population and how the design of the project will meet the needs of targeted special needs populations (if any)
* ADA and 504 accessibility
* any licensing requirements
* If this is shelter, include information on moving clients to permanent housing.

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1. **Project Drawings & Photos -** If your project is for new construction, please upload any conceptual drawings or architectural drawings of the proposed project if you have them. If your project is for rehabilitation of an existing building, please upload a PDF with photos showing the areas of the building that will be rehabilitated.
2. **Project History (Word Limit - 200)–** In the text box provided:
	* give a brief history or background of the project to be funded,
	* Who has historically supported this project? (externally and internally)
3. **Project Readiness and Timeline (Word Limit - 300)–** Address each of the following bullets
	* Describe why the project is ready to receive CGAP funding?
	* If awarded CGAP funds, when do you expect to fully spend the award?
	* When do you expect to have the project fully funded?
	* Environmental review – Will a Phase I Environmental Site Assessment (ESA) be required? Has it been completed? Has the project been reviewed for State Environmental Protection Act (SEPA)?
	* Land use/Permits – What permits are required? Have land use approval and site development permits been applied for? Is the project currently zoned for the proposed use? If a rezone is required, what is the plan to obtain the rezone?
	* For construction or major rehabilitation – What is the status of engineering/architectural plans?
	* Community Engagement – Have you informed the surrounding community of the project and conducted proactive outreach? If yes, describe that outreach and the outcomes. If no, how will you do so?
	* Are there known issues or circumstances other than anything previously identified in this application that may delay the project? If so, describe the issue and the proposed solution, including a timeframe.
4. **Timeline –** Download the form, Timeline 2025, complete the form and upload.
5. **Site Control Status –** There are two parts to this question.
	1. Indicate by checking the appropriate selection if your agency has site control
	2. Upload site control documentation.
		* Site control documentation can include, deed of trust, current option, current purchase and sale agreement, current title report showing the agency holding fee simple title, or an executed lease.
		* If no site control, please describe the plan to obtain it.
6. **Project Management/Development Experience (Word Limit – 200)** **–** In the text box provided describe the following:
	* Indicate if a development consultant is being used.
		+ If yes, enter the organization name and contact information.
		+ If no, provide the names of the in-house development team and their experience with similar projects.
	* For the team developing the project, describe the experience managing capital projects including the size, complexity, and cost compared the proposed project
	* If the project will be developed through a formal partnership agreement with a developer, describe the experience and financial capacity of the developer
	* Describe your organizations experience with federal regulations
7. **Management Plan**

Does your agency have a board approved written document which details the operations and maintenance of your project?

Please address the following bullets, all of which refer components of a Management Plan.

* + Describe who will manage the property, an outside company or use of in-house staff
	+ Facility maintenance including landscaping, in-house staff or contracts
	+ Responsibility for the financial oversight of the facility
	+ Security and emergency plan
	+ Schedule for routine maintenance of the building and property systems
1. **Environmental Review**

Upon submission of the application your agency agrees not to expend public or private funds (HUD, other Federal funds, or non-Federal funds) or execute a legally binding agreement for property acquisition, rehabilitation, conversion, demolition, repair or construction pertaining to this project and that any work on the project site must cease until environmental clearance has been achieved. Further the use of funds, execution of a contract, or working on the site before completing the environmental review process requires the denial of any Federal funds.

* Acknowledge that your agency understands the environmental requirements by checking “I agree.”

**NEED & POPULATION SERVED**

1. **Benefit to Unduplicated Individuals -** In the boxes provided:
	* Estimate the total number of **unduplicated** Individuals that will benefit from this project in each income category.
	* Enter zero if there are no households for a given category.
	* Enter the total of all categories in the last box.
	* Select the appropriate target population for this project, if applicable.
2. **Intake & Eligibility Criteria (Word Limit – 200)** – There are two parts to this question.

If your project is public infrastructure you may skip this question.

* + Describe the eligibility requirements for entry to your project.
	+ Upload your intake form.
		- If you do not currently have an intake form, one is required before project completion.
1. **Outreach Plan (Word Limit - 200)** – There are two parts to this question.

If your project is public infrastructure you may skip this question.

* + Describe your outreach plan to the project’s target population.
		- Describe the marketing strategy that ensures that eligible persons know how to apply to the project.
		1. This strategy should be designed to attract tenants of all types, regardless of race/color, national origin, religion, sex/gender, familial status, disability, marital status, sexual orientation, and military/veteran status.
1. **Service Delivery**

If your project is public infrastructure you may skip this question.

* + What types of services will clients have access to? Will any services be required?
	+ If partnering with an outside agency for services, what agency?
		- What is the staffing plan to deliver services?
1. **Community Need and Impact (Word Limit - 500)**
	1. Describe the specific need this project addresses and why this project will successfully meet that need.
	2. Identify which County program priority from the RFP this project addresses, and then how this project addresses that priority.
	3. Has a Housing Market Study been completed?
		* If yes, upload the document.
		* If no, describe when the study will be done?
2. **Agency Mission and Scope** **(Word Limit - 500)**
	* How does this project fit within the mission of the agency?
	* Describe how this project fits within the short- and long-term strategy of the agency.

**PROJECT FINANCIAL INFORMATION**

1. **Project Financing –** Download the Excel form, Capital Project Finance Sheet 2025 and fill it out depicting your project. The workbook has several sheets (Project Sources, Project Budget, and Project Financing Costs). The first tab has instructions, please read them carefully. Upload the completed form.
	* Funds that are committed or conditional should have a letter or email from the funder
		+ Conditional funding would be conditioned on something like local matching funds
	* The total of all sources should equal the total budget
	* The total CGAP funds request at the top of the form should equal Question 3
2. **Prevailing Wage / Davis Bacon**
	* Describe your agency’s capacity and comfort with Washington State Prevailing Wage requirements and/or Federal Davis Bacon regulations.
3. **Funding Commitments**
	* Indicate if you have funds shown in the committed or conditional columns on the Sources of Financing form
		+ If yes, upload documentation from the funding source to show the commitment. This is typically a letter or an email from the funder.
		+ If no, you may skip the upload and proceed to the next question.
4. **Capital Campaign**
	* Will this project require a capital campaign?
		+ If yes, please describe the capital campaign strategy for the project, including the status of the fundraising, and a detailed contingency plan if the campaign should fall short.
5. **Match**

Describe the source and approximate values of match for your project.

* An award of CDBG funds will trigger a match of 5% or greater in non-federal funds for the project.
	+ There is no match requirement for the Community Investments in Affordable Housing (CIAH) funds.
1. **Cost Estimates (Word Limit - 300) –** There are several parts to this question.
	1. Please explain the following:
* How did you determine each line item cost shown in the budget?
* Was a feasibility study completed or did you obtain preliminary cost estimates from another source knowledgeable about your specific type of project?
* What specific costs will be covered by the requested grant funds?
* Does the estimate include Prevailing Wage / Davis Bacon (if required)?

Please Note: If your project includes rehabilitation and is awarded HOME funds, there must be an estimate of the remaining useful life of major building systems. This must be done with a capital needs assessment for projects with 26 or more units. If the remaining useful life is less than the affordability period, replacement reserve deposits will be required.

* 1. Upload bids/estimates
		+ If you have obtained preliminary estimates for your project, please upload them.
		+ If no, skip the upload and move to the next question.
1. **Sustainability (Word Limit - 200)–**Describe the plan for long-term financial sustainability of this project.
	* Plan for covering rent, ongoing property maintenance, and capital needs
	* Include information on contributions to operating and replacement reserves

**Confirm your agency has submitted the Organization Information 2025 Application**

**This is the end of the Public Facility and Infrastructure application.**